

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 03 Blaine

District: 0028 Chinook Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	CHINOOK K-6	174	13,534.20	651,751.80
E2	HARTLAND K-8	20	18,540.00	75,222.00
M1	CHINOOK 7-8	64	55,620.00	319,952.00
2. * DIRECT STATE AID				507,175.13
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budget			960,627.41
* b.	Maximum Budget Limit			1,193,344.50
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			1,009,714.81
* b.	FY 2000-2001 Maximum Budget			1,254,513.23
* c.	FY 2000-2001 ANB			270
* d.	FY 2000-2001 Adopted General Fund Budget			1,230,108.98
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			220,394.17
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			30,273.72
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			4,832.80
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			35,106.52
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			9,455.70

County: 03 Blaine
District: 0028 Chinook Elem

Required Local Match

* f(i). District's Required Match for IBG [5a X 0.33]	9,990.33
f(ii) District's Required Match for RSBG [5b X 0.33]	N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	3,120.38
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	13,110.71

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	43,384.43
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6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area	
Elementary	421,616.92
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
Elementary	18,221.47
c. Tax Year 2000 District Taxable Value	
Elementary	3,496,537.00
d. Tax Year 2000 County Taxable Value	12,079,607.00
e. FY 2000-01 District ANB (Budgeted)	
Elementary	270
f. FY 2000-01 County ANB (Budgeted)	
Elementary	1,047
High School	498

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
Elementary	4,289.00
b. Statewide General Fund GTB Ratio	
Elementary	17.70
High School	27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB	
Elementary	12.95
b. County Retirement Mill Value per AN	
Elementary	11.54
High School	24.26
c. Statewide Mill Value per ANB	
Elementary	18.86
High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 03 Blaine

District: 0029 Chinook H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 CHINOOK HS 9-12	199	206,000.00	988,134.50
2. * DIRECT STATE AID			533,778.12
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			992,112.58
* b. Maximum Budget Limit			1,235,034.33
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			1,022,420.91
* b. FY 2000-2001 Maximum Budget			1,272,481.81
* c. FY 2000-2001 ANB			206
* d. FY 2000-2001 Adopted General Fund Budget			1,084,989.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			62,568.09
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			23,350.66
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			854.80
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			24,205.46
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			7,293.35
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			7,705.72
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			2,406.81
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			10,112.53

County: 03 Blaine

District: 0029 Chinook H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 33,463.19

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 433,671.97
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 13,398.14
c. Tax Year 2000 District Taxable Value
High School 7,145,836.00
d. Tax Year 2000 County Taxable Value 12,079,607.00
e. FY 2000-01 District ANB (Budgeted)
High School 206
f. FY 2000-01 County ANB (Budgeted)
Elementary 1,047
High School 498

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 5,314.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 34.69
b. County Retirement Mill Value per AN
Elementary 11.54
High School 24.26
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 03 Blaine

District: 0030 Harlem Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	HARLEM K-6	316	14,090.40	1,179,154.00
M1	HARLEM 7-8	102	49,440.00	508,954.50
2. * DIRECT STATE AID				782,982.59
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			1,499,820.60
* b.	Maximum Budget Limit			1,860,718.24
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			1,618,951.94
* b.	FY 2000-2001 Maximum Budget			2,006,424.80
* c.	FY 2000-2001 ANB			447
* d.	FY 2000-2001 Adopted General Fund Budget			1,618,951.94
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			49,048.12
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			16,938.74
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			65,986.86
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			15,319.70
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			16,185.88
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			5,055.50
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			21,241.38

County: 03 Blaine
District: 0030 Harlem Elem

Minimum Special Education Budget To Avoid Reversions		
* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	70,289.50
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	661,753.50
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	38,589.86
c.	Tax Year 2000 District Taxable Value	
	Elementary	2,529,257.00
d.	Tax Year 2000 County Taxable Value	12,079,607.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	447
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	1,047
	High School	498
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	9,867.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	5.66
b.	County Retirement Mill Value per AN	
	Elementary	11.54
	High School	24.26
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 03 Blaine

District: 0031 Harlem H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 HARLEM HS 9-12	167	206,000.00	830,574.50
2. * DIRECT STATE AID			463,348.80
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			879,456.15
* b. Maximum Budget Limit			1,092,000.50
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			888,059.78
* b. FY 2000-2001 Maximum Budget			1,103,253.68
* c. FY 2000-2001 ANB			170
* d. FY 2000-2001 Adopted General Fund Budget			888,059.78
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			19,595.78
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			14,510.17
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			34,105.95
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			6,120.55
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			6,466.61
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			2,019.78
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			8,486.39

County: 03 Blaine
District: 0031 Harlem H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 28,082.17

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 371,132.73
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 15,139.68
c. Tax Year 2000 District Taxable Value
High School 3,297,249.00
d. Tax Year 2000 County Taxable Value 12,079,607.00
e. FY 2000-01 District ANB (Budgeted)
High School 170
f. FY 2000-01 County ANB (Budgeted)
Elementary 1,047
High School 498

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 7,468.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 19.40
b. County Retirement Mill Value per AN
Elementary 11.54
High School 24.26
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 03 Blaine

District: 0032 Cleveland Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Budget Unit	ANB	Entitlement	Entitlement
E1 CLEVELAND K-8	7	18,540.00	26,336.80
E2 LONE TREE BENCH K-8	2	18,540.00	7,525.80
2. * DIRECT STATE AID			31,711.34
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			58,364.50
* b. Maximum Budget Limit			72,733.19
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			51,982.12
* b. FY 2000-2001 Maximum Budget			64,804.71
* c. FY 2000-2001 ANB			7
* d. FY 2000-2001 Adopted General Fund Budget			51,982.12
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			1,056.06
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			1,056.06
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			329.85
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			348.50
f(ii) District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			108.85
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			457.35

County: 03 Blaine

District: 0032 Cleveland Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 1,513.41

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 22,386.84
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 427.17
c. Tax Year 2000 District Taxable Value
Elementary 850,543.00
d. Tax Year 2000 County Taxable Value 12,079,607.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 7
f. FY 2000-01 County ANB (Budgeted)
Elementary 1,047
High School 498

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 0.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 121.51
b. County Retirement Mill Value per AN
Elementary 11.54
High School 24.26
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 03 Blaine

District: 0034 Zurich Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 ZURICH K-8	49	18,540.00	184,151.80
2. * DIRECT STATE AID			90,603.23
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			172,689.42
* b. Maximum Budget Limit			214,372.88
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			180,672.45
* b. FY 2000-2001 Maximum Budget			224,041.85
* c. FY 2000-2001 ANB			51
* d. FY 2000-2001 Adopted General Fund Budget			205,000.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			24,327.55
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			5,749.66
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			1,262.94
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			7,012.60
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			1,795.85
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			1,897.39
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			592.63
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			2,490.02

County: 03 Blaine
District: 0034 Zurich Elem

Minimum Special Education Budget To Avoid Reversions		
* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	8,239.68
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	74,199.89
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	4,091.71
c.	Tax Year 2000 District Taxable Value	
	Elementary	1,507,313.00
d.	Tax Year 2000 County Taxable Value	12,079,607.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	51
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	1,047
	High School	498
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	29.56
b.	County Retirement Mill Value per AN	
	Elementary	11.54
	High School	24.26
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 03 Blaine

District: 0044 Turner Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	TURNER K-6	56	15,202.80	210,420.00
M1	TURNER 7-8	12	37,080.00	60,147.00
2. * DIRECT STATE AID				144,313.86
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			272,534.34
* b.	Maximum Budget Limit			338,659.35
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			312,386.49
* b.	FY 2000-2001 Maximum Budget			388,531.36
* c.	FY 2000-2001 ANB			79
* d.	FY 2000-2001 Adopted General Fund Budget			312,386.49
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			7,979.12
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			1,490.61
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			9,469.73
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			2,492.20
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			2,633.11
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			822.43
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			3,455.54

County: 03 Blaine

District: 0044 Turner Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 11,434.66

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 131,630.31
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 4,820.90
c. Tax Year 2000 District Taxable Value
Elementary 1,319,290.00
d. Tax Year 2000 County Taxable Value 12,079,607.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 79
f. FY 2000-01 County ANB (Budgeted)
Elementary 1,047
High School 498

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 1,096.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 16.70
b. County Retirement Mill Value per AN
Elementary 11.54
High School 24.26
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 03 Blaine

District: 0045 Turner H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Budget Unit	ANB	Entitlement	Entitlement
H1 TURNER HS 9-12	34	206,000.00	170,229.50
2. * DIRECT STATE AID			168,174.59
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			310,027.00
* b. Maximum Budget Limit			386,228.35
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			281,337.64
* b. FY 2000-2001 Maximum Budget			349,815.98
* c. FY 2000-2001 ANB			26
* d. FY 2000-2001 Adopted General Fund Budget			349,815.98
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			68,478.34
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			3,989.56
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			2,113.98
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			6,103.54
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			1,246.10
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			1,316.55
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			411.21
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			1,727.76

County: 03 Blaine
District: 0045 Turner H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 5,717.32

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 118,688.31
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 3,793.38
c. Tax Year 2000 District Taxable Value
High School 1,533,210.00
d. Tax Year 2000 County Taxable Value 12,079,607.00
e. FY 2000-01 District ANB (Budgeted)
High School 26
f. FY 2000-01 County ANB (Budgeted)
Elementary 1,047
High School 498

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 1,880.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 58.97
b. County Retirement Mill Value per AN
Elementary 11.54
High School 24.26
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 03 Blaine

District: 0048 Bear Paw Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 BEAR PAW K-8	6	18,540.00	22,575.00
2. * DIRECT STATE AID			18,378.40
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			33,969.65
* b. Maximum Budget Limit			42,313.13
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			27,585.26
* b. FY 2000-2001 Maximum Budget			34,382.75
* c. FY 2000-2001 ANB			4
* d. FY 2000-2001 Adopted General Fund Budget			34,382.75
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			704.04
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			2.88
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			706.92
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			219.90
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			232.33
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			72.57
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			304.90

County: 03 Blaine

District: 0048 Bear Paw Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 1,008.94

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 11,857.55
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 244.10
c. Tax Year 2000 District Taxable Value
Elementary 1,274,982.00
d. Tax Year 2000 County Taxable Value 12,079,607.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 4
f. FY 2000-01 County ANB (Budgeted)
Elementary 1,047
High School 498

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 0.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 318.75
b. County Retirement Mill Value per AN
Elementary 11.54
High School 24.26
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 03 Blaine

District: 1213 Hays-Lodge Pole K-12 Schls

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 HAYS-LODGE POLE K-6	126	12,236.40	472,563.00
H1 HAYS-LODGE POLE HS 9-12	88	206,000.00	439,406.00
M1 HAYS-LODGE POLE 7-8	66	70,040.00	329,917.50
2. * DIRECT STATE AID			683,982.81
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budget			1,316,419.64
* b. Maximum Budget Limit			1,631,974.84
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			1,288,339.73
* b. FY 2000-2001 Maximum Budget			1,598,169.82
* c. FY 2000-2001 ANB			276
* d. FY 2000-2001 Adopted General Fund Budget			1,288,339.73
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			32,855.20
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			30,133.74
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			62,988.94
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			10,262.00

County: 03 Blaine

District: 1213 Hays-Lodge Pole K-12 Schls

Required Local Match

* f(i).	District's Required Match for IBG [5a X 0.33]	10,842.21
f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	3,386.46
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	14,228.67

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	47,083.87
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6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	289,657.72
	High School	241,861.48
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	17,430.25
	High School	9,296.13
c.	Tax Year 2000 District Taxable Value	
	Elementary	103,312.00
	High School	103,312.00
d.	Tax Year 2000 County Taxable Value	12,079,607.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	180
	High School	96
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	1,047
	High School	498

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	5,332.00
	High School	6,896.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a.	District Debt Service Mill Value Per ANB	
	Elementary	0.57
	High School	1.08
b.	County Retirement Mill Value per AN	
	Elementary	11.54
	High School	24.26
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 03 Blaine

District: 1216 North Harlem Colony Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 NORTH HARLEM K-8	9	18,540.00	33,859.80
2. * DIRECT STATE AID			23,422.71
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			45,615.86
* b. Maximum Budget Limit			56,469.65
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			45,351.30
* b. FY 2000-2001 Maximum Budget			56,179.51
* c. FY 2000-2001 ANB			9
* d. FY 2000-2001 Adopted General Fund Budget			45,351.30
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			1,056.06
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			1,489.71
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			2,545.77
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			329.85
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			348.50
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			108.85
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			457.35

County: 03 Blaine

District: 1216 North Harlem Colony Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 1,513.41

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 18,497.13
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 1,071.52
c. Tax Year 2000 District Taxable Value
Elementary 84,956.00
d. Tax Year 2000 County Taxable Value 12,079,607.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 9
f. FY 2000-01 County ANB (Budgeted)
Elementary 1,047
High School 498

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 261.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 9.44
b. County Retirement Mill Value per AN
Elementary 11.54
High School 24.26
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78